

City of Middletown
Finance & Government Operations Commission Agenda
Regular Meeting
Wednesday, October 2, 2019 @ 5:30 pm
in the Municipal Building Room 208

1. Minutes from August 28, 2019 meeting
2. Public Comments on the Agenda
3. Items submitted for discussion:
 - Youth Services - 1) Grant Confirmation totaling \$12,967 in State funds for DCF YSB Enhancement Grant for programming aimed at enhancing and expanding Diversion Services; 2) Grant Confirmation totaling \$27,848 in State funds for DCF YSB Large Grant to assist with general programming and support of YSB Diversion and Youth Development efforts and programming
 - Public Works - 1) Appropriation Request totaling \$25,000, via budget transfer, for purchase of waste containers/dumpsters; 2) Bond Ordinance totaling \$500,000 for design, construction, repair and replacement of sidewalks, curbing and driveway aprons
 - Police - Grant Confirmation totaling \$100,000 in State funds for CT Drug Investigation - Confiscated Funds to be used for Street Crime and Departmental activities and educational purposes
 - PCD - 1) Resolution requesting authorization for the Mayor to sign necessary documents to deed 30 Portland Street to Robert Pinard; 2) Resolution requesting authorization for the Mayor to sign necessary documents to lease properties on Miller Street and Hartford Avenue to NEAT
 - Water & Sewer - Resolution requesting approval of the Water Department 2019-2020 CNR Fund budget totaling \$450,000
 - Registrar of Voters - discussion of Democratic staffing
 - Library - Resolution requesting approval of proposed intra-line transfers of Full-Time budget sublines and correction of position counts
 - CNR - Resolution requesting approval of the 2019-2020 CNR Plan totaling \$300,000
 - Common Council - Appropriation Request totaling \$720 for fees to appeal of two Freedom of Information Commission decisions
5. Reports
 - Transfer of Funds/BOE Transfers
 - General Fund Appropriations
 - City's Investments
 - Tax Collector Report
 - Professional Services Report
 - Pride 2019 Financial Report
 - Monthly Expenditure Summary Report
6. Other

RECEIVED
19 SEP 27 PM 3:35
TOWN CLERK
MIDDLETOWN, CONN.

The next regular meeting is **Wednesday, October 30, 2019 at 5:30 pm in Room 208**

If you require special accommodations for any meeting please call the ADA Coordinator/Senior Center at 860-638-4540 (voice) or 638-4812 (TDD/TTY) or the Town Clerk's Office at 638-4910 at least ten (10) days prior to the scheduled meeting.